

Self-Governing Agencies

Historical Summary

OPERATING BUDGET	FY 2006 Total App	FY 2006 Actual	FY 2007 Approp	FY 2008 Request	FY 2008 Gov Rec
BY DIVISION					
Building Safety, Division of	12,115,100	11,249,900	12,825,000	13,126,800	16,160,900
General Boards	362,900	325,300	372,900	386,700	383,400
Lottery, State	10,857,000	10,797,500	11,116,600	11,184,000	11,037,900
Medical Boards	3,653,500	3,396,100	3,690,600	3,993,200	3,879,300
Regulatory Boards	5,142,400	4,736,400	5,444,300	7,809,200	5,548,200
State Appellate Public Def	2,306,900	2,012,400	1,996,600	2,286,300	2,065,000
Veterans Services, Division of	21,332,100	19,789,600	21,505,100	33,713,300	33,267,300
Total:	55,769,900	52,307,200	56,951,100	72,499,500	72,342,000
BY FUND CATEGORY					
General	4,328,100	3,937,700	3,757,300	4,171,800	3,917,700
Dedicated	45,754,600	42,983,200	47,425,500	50,851,700	51,214,800
Federal	5,687,200	5,386,300	5,768,300	17,476,000	17,209,500
Total:	55,769,900	52,307,200	56,951,100	72,499,500	72,342,000
Percent Change:		(6.2%)	8.9%	27.3%	27.0%
BY OBJECT OF EXPENDITURE					
Personnel Costs	18,447,300	31,172,700	33,570,200	35,955,400	36,480,700
Operating Expenditures	15,074,400	19,631,600	22,529,900	33,974,900	34,817,400
Capital Outlay	972,500	1,356,400	722,000	2,400,900	877,000
Trustee/Benefit	71,700	73,400	129,000	168,300	166,900
Lump Sum	21,204,000	73,100	0	0	0
Total:	55,769,900	52,307,200	56,951,100	72,499,500	72,342,000
Full-Time Positions (FTP)	620.87	620.87	628.85	642.05	651.05

Department Description

The Department of Self-Governing Agencies includes: Regulatory Boards, Medical Boards, General Boards, Idaho State Lottery, Division of Building Safety, Division of Veterans Services and the State Appellate Public Defender.